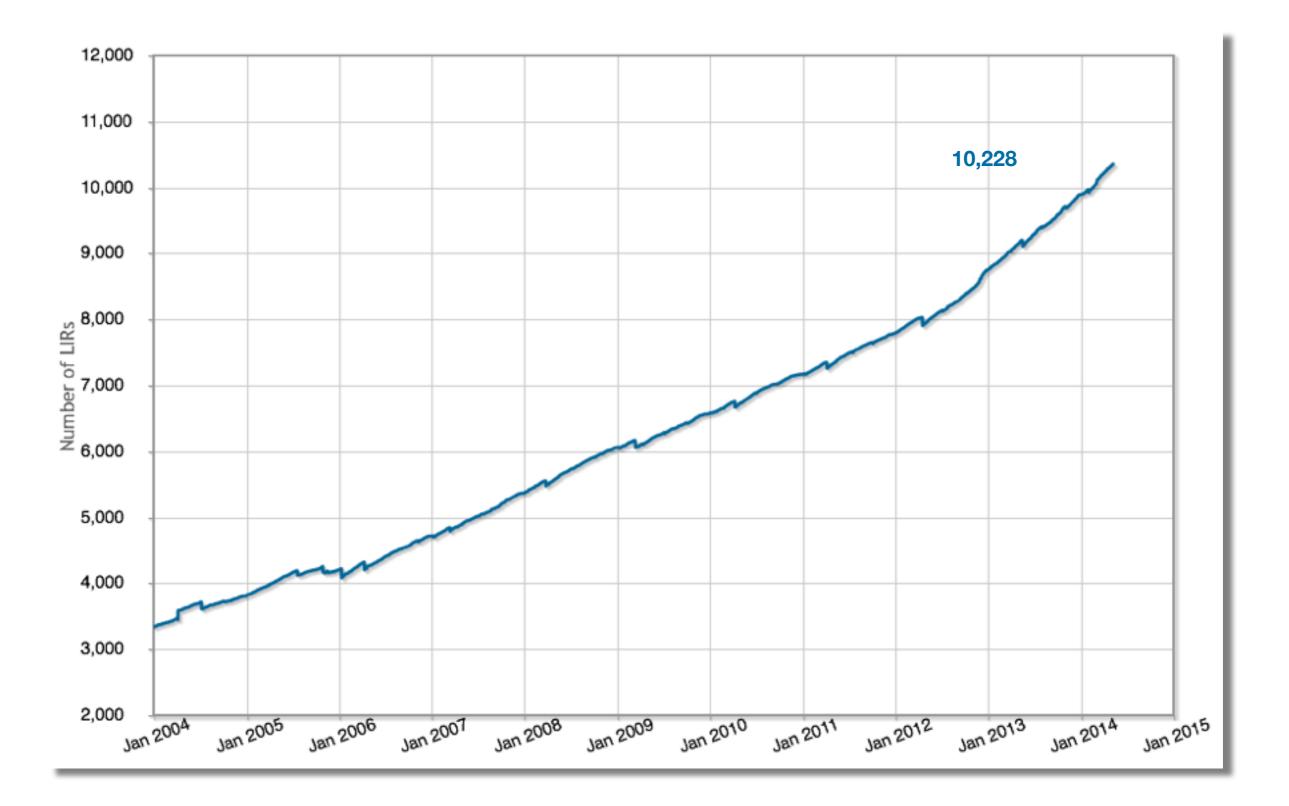




RIPE NCC Update

RIPE NCC Services Working Group 14 May 2014 Axel Pawlik





From the Annual Report 2013

- Operational Highlights (end 2013):
 - Strong growth: 1,139 additional members in 2013
 - 1,896 /22 IPv4 allocations & 1,724 IPv6 allocations
 - IPv6 allocation take up is > 66% of membership
 - 6,400 PI contractual relations processed (2007-01)
 - 20% of our members have their resources certified
 - Almost 5,000 active RIPE Atlas probes
 - 1 Million RIPEstat users (up from 122,000 in 2012)



From the Annual Report 2013

- Financial Overview:
 - Operational expenses were 3% lower than budget
 - Staff numbers are steady (3% lower than budget)
 - Reserves level remains at around one year's operational expenses
 - Cost per member still falling (6% lower than 2012)



- Continually striving to keep the organisation:
 - Useful to our members
 - Stable, Secure and Resilient
- Database:
 - Improved documentation and release processes
- Assisted Registry Check (ARC) initiated
- Replacing and improving internal systems
- Resiliency project initiated (site in Sweden)
- Corporate governance documents in check



Some Points of Progress

- 2007-01: 32K contacted so far, now going for the hard cases (~1,800)
- Regional outreach is exceeding expectations
- Engagement and transparency remain priorities
- Training: 2,347 participants attended 115 courses in 31 different countries
- Resource Certification for PI End User Space
- Live Chat extended to more departments
- IPv4 and IPv6 Analyser
- Two-Step Verification for RIPE NCC Access



- The RIPE NCC website
- RIPE Atlas: Contain costs, increase third party funding, increase number of active probes
- Resource transfer processes
- Delivering the statistics you want



More Services Updates at RIPE 68

- IPv6 Analyser at IPv6 WG Thurs, 09:00
- Open discussion on IANA oversight transition at Cooperation WG - Thurs, 11:00
- Updates on NETmundial, IGF developments -Thurs, 14:00
- RPKI for PI End User space Thurs, 14:00
- RIPE Database Update Thurs, 14:00
- RIPE Atlas and RIPEstat updates Thurs, 16:00
- Abuse-c in the RIPE Database Thurs, 16:00
- NRO statistics Fri, 09:00



- Survey participants generally happy with our services and presence. However...
- We identified and published 48 areas of improvement: http://www.ripe.net/survey2013
- I made these a priority for my Senior Management
 Team
- Plans are in place to ensure that all of these are addressed



2013 Survey Action Points

- Action Point overview:
 - Regional outreach
 - Languages
 - Contacting and interacting with the RIPE NCC
 - Voting procedures
 - Academic engagement
 - Preserving our bottom-up, open and inclusive process
 - LIR Portal
 - E-learning



2013 Survey Action Points

- High-level status overview of these points presented to the Executive Board
- Most are well on the way to being accomplished by the end of 2014
- There will be a full report published towards the end of this year
 - RIPE NCC will continue to report on further progress



Finding the Balance

- A solid registry is crucial
 - Robust processes are essential
 - Ensuring accuracy is more important than ever
- Our membership continues to evolve
 - The organisation must continue to embrace new members and provide them with services they need
 - Engaging with them is a must, especially at a regional level
- Need to find a balance between diligence and being perceived as being too cautious



A Growing Membership

- Increase in both the size and diversity of membership
 - -> It's appropriate to also increase size of the Executive Board (from 5 to 7 members)
- Pleased to see so many candidates from all areas of our service region
- Great diversity: backgrounds, experience, nationalities, spoken languages and genders



- More than 1,100 registered votes from 60 countries (just 300 votes at the last election)
- This is your opportunity to influence the direction of the organisation
- Your vote counts use it!
- Your elected Executive Board will guide the RIPE NCC moving forward
- Looking forward to your guidance!



Questions?



